

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Land

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000		\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 06/21/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000		\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000		\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000		\$1,200,000	\$3,078,925	\$1,200,000			TO 10/17/03
5	1-5	Tres Piedras	FS03	\$6,000,000		\$6,000,000	\$9,078,925	\$6,000,000			TO 10/17/03
6	1-6	Lockes Ranch	BL03	\$1,400,000		Terminated	\$9,079,217	\$293		\$293	TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525		Terminated	\$9,079,217				TR 04/30/03
8	1-8	Casey Ranch	BL02	\$4,000,000		\$4,000,000	\$13,079,217	\$4,000,000		\$4,000,000	CL 12/23/02
SAR	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$2,650,000		\$2,650,000	\$13,079,217	\$2,650,000		\$2,650,000	CL 12/23/02
SAR	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$3,500		\$3,500	\$13,079,217	\$3,500		\$2,085	CL 12/23/02
9	1-9	Rolling a Ranch	BL04	\$7,000,000		\$7,000,000	\$20,079,217	\$7,000,000			TO 07/03/03
10	1-10	Ash Meadows Garner	FW02	\$160,000		\$160,000	\$20,240,151	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000		Terminated	\$20,240,151				TR 05/24/02
Totals for Round 1 Land				\$24,081,525	\$0		\$20,240,151	\$23,080,793	\$2,039,859	\$8,692,236	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$30,690,151	\$10,450,000			TO 04/25/02
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$32,010,151	\$1,320,000		\$9,500	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000		\$2,000,000	\$33,771,121	\$1,760,970		\$1,760,970	TA 09/18/03
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$35,421,121	\$1,650,000			CL 10/30/03
SAR	2-4	Casey Property (SAR - Rd. 3)	FS05	\$532,000		\$532,000	\$35,421,121	\$532,000			CL 10/30/03
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$35,597,271	\$176,150	\$176,150	\$176,150	TA 09/30/02
17	2-6	Schneider Property	FS06	\$5,200,000		Terminated	\$35,597,271				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	Terminated	\$35,597,271				TR 04/14/04
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$38,622,271	\$3,025,000			TO 02/13/03
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$38,995,385	\$373,114	\$373,114	\$373,114	TA 04/26/04
21	2-10	Tran Property	BL10	\$160,000	\$16,000	Terminated	\$38,997,885	\$2,500			TR 06/14/04
SAR	2-10	Tran Property (SAR - Rd. 4)	BL10	\$160,000		Terminated	\$38,997,885				TR 06/14/04
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$39,437,885	\$440,000			TO 02/13/03
SAR	2-11	Hughes Property (SAR - Rd. 4)	BL11	\$55,200		\$55,200	\$39,437,885	\$55,200			TO 04/09/04
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$39,487,385	\$49,500			TO 02/13/03
SAR	2-12	Bunker Property (SAR - Rd. 4)	BL12	\$57,500		\$57,500	\$39,487,385	\$57,500			TO 04/09/04
24	2-13	Kusler Property	BL13	\$120,000		Terminated	\$39,487,385				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	\$149,600	\$39,636,985	\$149,600			TO 03/27/03
26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	\$163,900	\$39,800,885	\$163,900			TO 03/27/03
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	On Hold	\$39,800,885				HO 06/30/03
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$40,020,885	\$220,000	\$220,000	\$220,000	TA 05/27/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
SAR	2-17	Pinchot Springs	FS08	\$48,500		\$48,500	\$40,020,885	\$48,500	\$44,249	\$44,249	TA 05/27/03
SAR	2-17A	Jarbridge Campgrounds-Ruggeri (SAR - Rd. 2)	FS10	\$50,000		Terminated	\$40,020,885				TR 04/30/03
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	Terminated	\$40,034,535	\$13,650			TR 03/13/04
30	2-19	Knott Creek Resrvr	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$53,894,535	\$13,860,000			TO 11/05/03
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$54,846,035	\$951,500			TO 08/04/03
32	2-21	Idelwild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$55,011,035	\$165,000			TO 09/10/03
Totals for Round 2 Land				\$50,228,000	\$4,290,800		\$55,011,035	\$35,464,084	\$813,513	\$2,583,983	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$57,211,035	\$2,200,000			CL 05/30/03
34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$57,761,035	\$550,000			TO 02/09/04
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$57,843,535	\$82,500			TO 03/15/04
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	\$550,000	\$58,393,535	\$550,000			TO 10/03/03
37	3-5	Capital Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$58,806,035	\$412,500			TO 03/15/04
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$59,042,535	\$236,500			TO 03/15/04
39	3-7	Nel Property	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$81,042,535	\$22,000,000			CL 02/26/04
40	3-8	Walking Box	BL20	\$1,000,000	\$100,000	\$1,100,000	\$82,142,535	\$1,100,000			TO 03/02/04
41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	Terminated	\$82,142,535				TR 12/15/03
42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$82,710,135	\$567,600			TO 04/28/04
43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$82,710,135				TR 08/20/03
44	3-12	Mule Springs	FS14	\$800,000	\$80,000	\$880,000	\$83,590,135	\$880,000			TO 04/29/04
45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$300,000	\$3,300,000	\$86,890,135	\$3,300,000			TO 12/09/03
SAR	3-13	Milon Inc/Tiberti (SAR - Rd. 4)	BL21	\$220,000		\$220,000	\$86,890,135	\$220,000			TO 12/09/03
SAR	3-46	Study & FMV Appraisal for Hacienda (SAR - Rd. 3)	NP07	\$645,000		\$645,000	\$86,890,135	\$645,000			TO 08/18/03
Totals for Round 3 Land				\$44,181,000	\$4,418,100		\$86,890,135	\$32,744,100			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
47	Sup3-1	Alamo Property	BL22	\$670,000	\$67,000	\$737,000	\$87,627,135	\$737,000			TO 02/09/04
48	Sup3-2	Warm Springs Ranch	BL23	\$6,120,000	\$612,000	\$6,732,000	\$94,359,135	\$6,732,000			TO 04/26/04
49	Sup3-3	Schkade Property	FS15	\$237,000	\$23,700	\$260,700	\$94,619,835				FA 11/17/03
50	Sup3-4	Coal Spring Property	FS16	\$1,875,000	\$187,500	\$2,062,500	\$96,682,335				FA 11/17/03
Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$96,682,335	\$7,469,000			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
51	4-1	Ash Meadows TNC 38	FW05	\$85,000	\$8,500	\$93,500	\$96,761,235	\$78,900			TO 02/02/04
52	4-2	Bunker Deer Creek	FS17	\$290,000	\$29,000	\$319,000	\$97,080,235				FA 11/05/03
53	4-3	Deer Creek 1	FS18	\$194,000	\$19,400	\$213,400	\$97,293,635				FA 11/05/03
54	4-4	Deer Creek 2	FS19	\$194,000	\$19,400	\$213,400	\$97,507,035				FA 11/05/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
55	4-5	Deer Creek 3	FS20	\$214,000	\$21,400	\$235,400	\$97,742,435				FA 11/05/03
56	4-6	Deer Creek 4	FS21	\$224,000	\$22,400	\$246,400	\$97,988,835				FA 11/05/03
57	4-7	Deer Creek 5	FS22	\$289,000	\$28,900	\$317,900	\$98,306,735				FA 11/05/03
58	4-8	Deer Creek 6	FS23	\$194,000	\$19,400	\$213,400	\$98,520,135				FA 11/05/03
59	4-9	Deer Creek 7	FS24	\$194,000	\$19,400	\$213,400	\$98,733,535				FA 11/05/03
60	4-10	Deer Creek 8	FS25	\$174,000	\$17,400	\$191,400	\$98,924,935				FA 11/05/03
61	4-11	Deer Creek 9	FS26	\$237,000	\$23,700	\$260,700	\$99,185,635				FA 11/05/03
62	4-12	Casey E	FS27	\$1,500,000	\$150,000	\$1,650,000	\$100,681,935	\$1,496,300			CL 01/28/04
63	4-13	Tillman Deer Creek	FS28	\$500,000	\$50,000	\$550,000	\$101,231,935				FA 11/05/03
64	4-14	Winnemucca Ranch Road	BL24	\$400,000	\$40,000	\$440,000	\$101,671,935	\$440,000			TO 05/04/04
65	4-15	Nevada First	FS29	\$4,324,600	\$432,460	\$4,757,060	\$106,428,995				FA 11/05/03
66	4-16	Ash Meadows TNC 27	FW06	\$45,000	\$4,500	\$49,500	\$106,469,195	\$40,200			TO 02/02/04
67	4-17	Falcon Capital Casey	BL25	\$22,250,000	\$2,225,000	\$24,475,000	\$130,944,195	\$24,475,000			TO 02/18/04
68	4-18	West Truckee	FS30	\$1,305,020	\$130,502	\$1,435,522	\$132,379,717				FA 11/05/03
69	4-19	Steidley	FS31	\$222,000	\$22,200	\$244,200	\$132,623,917				FA 11/05/03
70	4-20	Carson River Bernhard Property	BL26	\$1,300,000	\$130,000	\$1,430,000	\$134,053,917	\$1,430,000			TO 06/10/04
71	4-21	Canepa Ranch	FS32	\$2,186,688	\$218,669	\$2,405,357	\$136,459,274				FA 11/17/03
72	4-22	Home Camp	BL27	\$3,500,000	\$350,000	\$3,850,000	\$140,309,274				FA 11/17/03
73	4-23	Arcularius	FS33	\$120,000	\$12,000	\$132,000	\$140,441,274				FA 11/17/03
74	4-24	Jacks Creek	FS34	\$1,270,000	\$127,000	\$1,397,000	\$141,838,274				FA 11/17/03
75	4-25	Lockes Ranch	BL28	\$1,049,000	\$104,900	\$1,153,900	\$142,992,174				FA 11/17/03
76	4-26	Greys Lake	FS35	\$178,000	\$17,800	\$195,800	\$143,187,974				FA 11/17/03
77	4-27	Carson River Howard Property	BL29	\$154,920	\$15,492	\$170,412	\$143,358,386				FA 11/17/03
78	4-28	Carson River Dombrowski Property	BL30	\$201,000	\$20,100	\$221,100	\$143,579,486				FA 11/17/03
79	4-29	Weiner	FS36	\$2,000,000	\$200,000	\$2,200,000	\$145,779,486				FA 11/17/03
80	4-30	Peavine West (Canepa)	FS37	\$2,070,000	\$207,000	\$2,277,000	\$148,056,486				FA 11/17/03
81	4-31	Gilbert	FS38	\$1,000,000	\$100,000	\$1,100,000	\$149,156,486				FA 11/17/03
82	4-32	Rock Creek	BL31	\$3,118,930	\$311,893	\$3,430,823	\$152,587,309				FA 01/20/04
83	4-33	Lahrens	FS39	\$390,000	\$39,000	\$429,000	\$153,016,309				FA 01/20/04
84	4-34	Bowers Mansion Property	FS40	\$820,000	\$82,000	\$902,000	\$153,918,309				FA 01/20/04
85	4-35	Clover Valley Two	FS41	\$2,202,000	\$220,200	\$2,422,200	\$156,340,509				FA 01/20/04
86	4-36	Hussman	FS42	\$575,000	\$57,500	\$632,500	\$156,973,009				FA 01/20/04
87	4-37	H Bar C	BL32	\$250,000	\$25,000	\$275,000	\$157,248,009				FA 01/20/04
88	4-38	Carson Valley Conservation Easement Grp A	BL33	\$5,350,000	\$535,000	\$5,885,000	\$163,133,009				FA 01/20/04
89	4-39	Chiatovich Creek	BL34	\$3,753,500	\$375,350	\$4,128,850	\$167,261,859				FA 04/12/04
90	4-40	Carson Valley Conservation Easement Grp B	BL35	\$2,800,000	\$280,000	\$3,080,000	\$170,341,859				FA 04/12/04
91	4-41	Urrutia-Poeville	FS43	\$611,000	\$61,100	\$672,100	\$171,013,959				FA 04/12/04
92	4-42	Clover Valley One	BL36	\$1,100,000	\$110,000	\$1,210,000	\$172,223,959				FA 04/12/04
93	4-43	Carson Valley Conservation Easement Grp C	BL37	\$4,200,000	\$420,000	\$4,620,000	\$176,843,959				FA 06/04/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
94	4-44	Water Canyon One	FS44	\$550,000	\$55,000	\$605,000	\$177,448,959				FA 06/04/04
95	4-45	Water Canyon Two	FS45	\$290,000	\$29,000	\$319,000	\$177,767,959				FA 06/04/04
96	4-46	Heinz Ranch	BL38	\$131,250	\$13,125	\$144,375	\$177,912,334				FA 06/04/04
97	4-47	OCallaghan Rvr Ranch Conservation Easement	BL39	\$1,120,000	\$112,000	\$1,232,000	\$179,144,334				FA 06/04/04
98	4-48	Swafford	FS46	\$1,355,000	\$135,500	\$1,490,500	\$180,634,834				FA 06/04/04
99	4-49	Carson Valley Conservation Easement Grp D	BL40	\$5,200,000	\$520,000	\$5,720,000	\$186,354,834				FA 06/04/04
100	4-50	IL Ranch	BL41	\$20,000,000			\$186,354,834				
Totals for Round 4 Land				\$101,681,908	\$10,168,191		\$186,354,834	\$27,960,400			
Sum of All Land				\$229,074,433	\$19,767,291		\$186,354,834	\$126,718,377	\$2,853,372	\$11,276,219	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000		\$159,000	\$159,000	\$159,000	\$159,000	\$159,000	CL 12/03/03
SAR	1-1	Kyle Canyon Visitor Center (SAR - Rd. 2)	FS02	\$34,000		\$34,000	\$159,000	\$34,000	\$33,496	\$33,496	CL 12/16/03
2	1-2	Boulder Beach Sanitation	NP02	\$495,000		\$495,000	\$652,815	\$495,000	\$493,815	\$493,815	CL 09/12/03
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000		\$70,000	\$683,125	\$70,000	\$30,310	\$30,310	CL 09/06/03
4	1-4	Habitat Restoration	FW01	\$500,000		\$500,000	\$1,167,559	\$500,000	\$484,434	\$484,434	CL 12/16/03
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000		\$100,000	\$1,267,559	\$100,000	\$100,000	\$100,000	CL 04/25/03
6	1-6	Lee Canyon Water System	FS03	\$527,000		\$527,000	\$1,794,559	\$527,000			TO 04/10/01
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000		\$390,000	\$2,184,288	\$390,000	\$389,729	\$389,729	CL 09/06/03
8	1-8	Macks Canyon Trail-head	FS04	\$615,000		\$615,000	\$2,799,288	\$615,000			TO 04/10/01
9	1-9	River Mountain Loop Trail	NP03	\$450,000		\$450,000	\$3,249,288	\$450,000			TO 02/06/01
10	1-10	Fletcher View Campground	FS01	\$508,000		\$508,000	\$3,685,636	\$508,000	\$436,348	\$436,348	CL 07/03/03
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000		\$285,000	\$3,970,636	\$285,000			TO 02/06/01
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000		Terminated	\$3,970,636				TR 04/03/03
13	1-13	Boulder Beach Picnic	NP04	\$399,000		\$399,000	\$4,369,636	\$399,000	\$399,000	\$399,000	CL 03/25/03
14	1-14	Dolomite Campground Toilets	FS05	\$280,000		\$280,000	\$4,501,999	\$280,000	\$132,363	\$132,363	CL 11/27/02

Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,501,999	\$4,812,000	\$2,658,494	\$2,658,494	
--	--	--	--	--------------------	------------	--	--------------------	--------------------	--------------------	--------------------	--

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,901,999	\$400,000			TO 11/20/01
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,025,879	\$380,000	\$123,880	\$123,880	CL 03/16/04
17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$5,575,879	\$550,000		\$137,164	TO 06/27/02
18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$5,833,408	\$264,000	\$257,529	\$257,529	CL 05/06/04
19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$5,932,408	\$99,000			TO 04/25/03
20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,097,408	\$165,000			TO 02/18/03
21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,143,058	\$45,650			TO 07/17/03
22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,206,849	\$63,800	\$63,791	\$63,791	CL 05/14/04
23	2-8	Extension of the Historical	NP09	\$495,000	\$49,500	\$544,500	\$6,751,349	\$544,500			TO 03/14/02
24	2-9	Red Rock Wild Horse and Burro	BL05	\$150,000	\$15,000	\$165,000	\$6,916,349	\$165,000			TO 02/18/03
24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$6,960,349	\$44,000			TO 04/21/03
25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,296,949	\$336,600			TO 04/25/03
26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	On Hold	\$7,296,949				HO 04/08/04
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$7,571,949	\$275,000			TO 03/14/02
28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$8,011,949	\$440,000			TO 04/25/03
29	2-14	Construct Gold Butte Field Station	BL06	\$300,000		Terminated	\$8,011,949				TR 11/27/02
30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,229,749	\$217,800			TO 03/14/02
31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$8,478,349	\$248,600			TO 07/17/03
32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$8,486,049	\$7,700	\$7,700	\$7,700	CL 09/06/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$8,834,728	\$348,700	\$348,679	\$348,679	CL 09/30/02
34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$9,152,628	\$317,900			TO 01/06/04
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,262,628	\$110,000			TO 12/12/03
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$9,614,628	\$352,000			TO 09/12/03
55	2-40	Protection of Museum	NP33	\$336,950		Terminated	\$9,614,628				TR 05/20/02
SAR	2-41	Red Rock Fire Station (SAR - Rd. 2)	BL09	\$804,000		\$804,000	\$9,614,628	\$804,000	\$804,000		CL 11/20/02

Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$9,614,628	\$6,179,250	\$1,605,580	\$938,743	
--	--	--	--	--------------------	------------------	--	--------------------	--------------------	--------------------	------------------	--

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$9,724,628	\$110,000			TO 12/12/03
58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$13,009,448	\$3,284,820			TO 02/06/03
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$13,295,448	\$286,000			TO 12/09/03
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$14,347,048	\$1,051,600			TO 02/07/03
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$15,836,448	\$187,000			TO 08/01/03
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$15,933,248	\$96,800			TO 07/01/03
SAR	3-6	Logandale Trail System (SAR - Rd. 4)	BL12	\$89,980		\$89,980	\$15,933,248	\$89,980			TO 11/28/03
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$16,378,748	\$445,500			TO 05/15/03
SAR	3-7	Boulder Beach Wtr Safety (SAR - Rd. 4)	NP37	\$185,500		\$185,500	\$16,378,748	\$185,500			TO 03/25/04
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$16,488,748	\$110,000			TO 12/17/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$17,027,308	\$538,560			TO 04/27/04
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$17,632,308	\$605,000			TO 02/03/04
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$17,852,308	\$220,000			TO 02/03/04
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$18,391,858	\$539,550			TO 05/15/03
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$19,106,858	\$715,000			TO 04/01/04
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$19,522,658	\$415,800			TO 06/03/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$19,687,658	\$165,000			TO 06/03/03
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$19,687,658				TR 04/08/03
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$20,344,358	\$656,700			TO 06/03/03
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$20,828,358	\$484,000			TO 12/17/03
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$21,653,358	\$825,000			TO 06/02/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$22,175,858	\$522,500			TO 06/03/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$22,340,858	\$165,000			TO 04/01/04
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$22,632,358	\$291,500			FA 01/21/03
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$23,402,138	\$769,780			TO 02/03/04
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$23,913,638	\$511,500			TO 06/03/03
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$24,231,538	\$317,900			TO 01/12/04
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$27,135,553	\$2,904,015			TO 04/27/04
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$27,559,053	\$423,500			FA 04/30/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$27,974,853	\$415,800			TO 06/25/03
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$48,500	On Hold	\$27,974,853				HO 04/08/04
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$19,000	\$209,000	\$28,183,853	\$209,000			TO 04/27/04
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$40,500	\$445,500	\$28,629,353	\$445,500			TO 02/03/04
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$48,700	\$535,700	\$29,165,053	\$535,700			TO 04/27/04
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$48,700	\$535,700	\$29,700,753	\$535,700			TO 04/27/04
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$63,000	\$693,000	\$30,393,753	\$693,000			TO 04/27/04
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$39,800	\$437,800	\$30,831,553	\$437,800			TO 04/27/04
92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$48,200	\$530,200	\$31,361,753	\$530,200			TO 09/19/03
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$46,100	\$507,100	\$31,868,853	\$507,100			TO 04/27/04
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$45,500	On Hold	\$31,868,853				HO 04/08/04
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$42,500	\$467,500	\$32,336,353	\$467,500			TO 04/27/04
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$46,100	\$507,100	\$32,843,453	\$507,100			TO 02/04/04
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$6,000	\$66,000	\$32,909,453	\$66,000			TO 02/04/04
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$82,500	\$907,500	\$33,816,953	\$907,500			TO 02/03/04
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$48,000	\$528,000	\$34,344,953				FA 11/05/03
100	3-44	Parking lot for Echo Bay-Phase4*	NP34	\$483,000	\$48,300	\$531,300	\$34,876,253				FA 11/05/03

Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$34,876,253	\$23,175,405			
--	--	--	--	---------------------	--------------------	--	---------------------	---------------------	--	--	--

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
101	4-1	Oliver Ranch Science School Complex and Wild Horse	BL19	\$22,405,998	\$2,240,600	\$24,646,598	\$59,522,851	\$3,707,500			TO 07/29/04
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex - Phase 2	FS16	\$7,026,000	\$702,600	\$7,728,600	\$67,251,451	\$3,321,000			TO 06/28/04
103	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000	\$35,000	\$385,000	\$67,636,451	\$385,000			TO 04/27/04
104	4-4	Red Springs Restoration & Interpretation - Phase 2	BL20	\$1,500,000	\$150,000	\$1,650,000	\$69,286,451	\$1,650,000			TO 07/16/04
105	4-5	Reconstruct Failing Launch Ramps - Phase 2	NP43	\$2,040,000	\$204,000	\$2,244,000	\$71,530,451	\$2,244,000			TO 03/15/04
106	4-6	Reconstruct Failing Launch Ramps - Phase 3	NP44	\$2,340,000	\$234,000	\$2,574,000	\$74,104,451				FA 11/05/03
107	4-7	Planning, Architecture & Eng Design for Red Rock	BL21	\$2,400,000	\$240,000	\$2,640,000	\$76,744,451				FA 11/05/03
108	4-8	Construction of RRCNCA Admin & Visitor Ctr Complex	BL22	\$12,000,000	\$1,200,000	\$13,200,000	\$89,944,451				FA 11/17/03
109	4-9	Infrastructure & Upgrades for RRCNCA	BL23	\$5,000,000	\$500,000	\$5,500,000	\$95,444,451				FA 11/17/03
110	4-10	Lake Mead Fish Hatchery Visitor Ctr - Phase 2	NP45	\$550,000	\$55,000	\$605,000	\$96,049,451	\$605,000			TO 07/29/04
111	4-11	Redevelop Visitor Facilities & Flash Flood Hazard	NP46	\$9,587,000	\$958,700	\$10,545,700	\$106,595,151	\$10,545,700			TO 03/25/04
112	4-12	Habitat Restoration at Moapa	FW09	\$300,000	\$30,000	\$330,000	\$106,925,151	\$330,000			TO 04/27/04
113	4-13	Analysis, Planning & Design for Admin & Visitor Ct	FW10	\$3,000,000	\$300,000	\$3,300,000	\$110,225,151				FA 01/20/04
114	4-14	Construction & Impl of the Admin & Visitor Ctr	FW11	\$12,000,000	\$1,200,000	\$13,200,000	\$123,425,151				FA 04/12/04
115	4-15	Archeological Excavation near Corn Creek Field Sta	FW12	\$120,000	\$12,000	\$132,000	\$123,557,151				FA 04/12/04
116	4-16	Old Spanish Tr/Mormon Road Interpretive Kiosks	BL24	\$228,000	\$22,800	\$250,800	\$123,807,951	\$250,800			TO 07/12/04
117	4-17	Public Use Facilities and Habitat Enhancement	FW13	\$110,000	\$11,000	\$121,000	\$123,928,951				FA 04/12/04
118	4-18	Logandale Fire Station - Completion of Fire St	BL25	\$1,092,500	\$109,250	\$1,201,750	\$125,130,701				FA 04/12/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
119	4-19	Bat Gates for Hazardous Mine Sites	BL26	\$60,500	\$6,050	\$66,550	\$125,197,251				FA 04/12/04
120	4-20	Replace School Springs Refugium	FW14	\$200,000	\$20,000	\$220,000	\$125,417,251				FA 04/12/04
121	4-21	RRC Campground Expansion	BL27	\$8,052,750	\$805,275	\$8,858,025	\$134,275,276				FA 07/26/04
122	4-22	Boundary Fencing	FW15	\$600,000	\$60,000	\$660,000	\$134,935,276				FA 07/26/04
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoover Dam	NP47	\$275,000	\$27,500	\$302,500	\$135,237,776				FA 07/26/04
124	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$178,700	\$17,870	\$196,570	\$135,434,346				FA 07/26/04
125	4-25	Interpretive Signs & Displays	FS18	\$230,400	\$23,040	\$253,440	\$135,687,786				FA 07/26/04
126	4-26	ORV Barriers and Habitat Restoration	NP48	\$564,000	\$56,400	\$620,400	\$136,308,186				FA 07/26/04
127	4-27	Black Canyon Interpretation & Water Del Sys Repair	FW16	\$230,000	\$23,000	\$253,000	\$136,561,186				FA 07/26/04
128	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000	\$125,000	\$1,375,000	\$137,936,186				FA 07/26/04
129	4-29	Emergency Improvements for Low Water Operation - 2	NP49	\$720,000	\$72,000	\$792,000	\$138,728,186				FA 07/26/04
130	4-30	Campground Rehabilitation & Improv at Pahrnagat	FW17	\$100,000	\$10,000	\$110,000	\$138,838,186				FA 07/26/04
131	4-31	Rehabilitate & Upgrade Campground LV Bay & Boulder	NP50	\$2,325,600	\$232,560	\$2,558,160	\$141,396,346				FA 07/26/04
132	4-32	Trail Enhancement - Animal Proof Trash Receptacles	FS20	\$66,000	\$6,600	\$72,600	\$141,468,946				FA 07/26/04
133	4-33	Upgrade Primary Power Supply, Echo Bay & Overton	NP51	\$750,000	\$75,000	\$825,000	\$142,293,946				FA 07/26/04
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP52	\$3,480,000	\$348,000	\$3,828,000	\$146,121,946				FA 07/26/04
135	4-35	Improve Safety of Facilities	NP53	\$1,800,000	\$180,000	\$1,980,000	\$148,101,946				FA 07/26/04
136	4-36	Waysides, Kiosks and Interpretive Panels	NP54	\$192,000	\$19,200	\$211,200	\$148,313,146				FA 07/26/04
137	4-37	Refurbish Original Hoover Dam Exhibit Center	NP55	\$538,200	\$53,820	\$592,020	\$148,905,166				FA 07/26/04
138	4-38	West Side Resource Enhancement Barriers	FS21	\$36,000	\$3,600	\$39,600	\$148,944,766				FA 07/26/04
139	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000	\$216,000	\$2,376,000	\$151,320,766				FA 07/26/04
140	4-40	Deer Creek Water System Construction	FS22	\$1,021,000	\$102,100	\$1,123,100	\$152,443,866				FA 07/26/04
Totals for Round 4 Capital Improvements				\$106,879,648	\$10,687,965		\$152,443,866	\$23,039,000			
Sum of All Capital Improvements				\$141,912,712	\$13,623,576		\$152,443,866	\$57,205,655	\$4,264,074	\$3,597,237	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000		\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/00
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,218,119	\$25,365	\$18,119	\$18,119	CL 01/27/04
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,418,119	\$2,200,000	\$2,200,000	\$2,200,000	CL 07/01/04
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,918,105	\$1,499,986			TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,788,105	\$1,870,000			TO 07/16/02
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,963,905	\$2,175,800	\$1,959,988	\$1,959,988	TO 06/21/02
SAR	2-5	Wetlands Park Phase 2 (SAR - Rd. 2)	CC02	\$794,800		\$794,800	\$11,963,905	\$794,200			TO 06/21/02
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000		Terminated	\$11,963,905				TR 05/20/02
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$794,800		\$11,963,905	\$8,565,351	\$4,178,107	\$4,178,107	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,293,905	\$330,000			TO 04/23/04
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,778,905	\$1,485,000			TO 05/20/04
14	3-3	St Rose Parkway Trail & Landscaping-Phase 1	HN05	\$791,515	\$79,152	\$870,667	\$14,649,572	\$870,667			TO 05/20/04
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,199,572	\$550,000			TO 05/20/04
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,719,572	\$3,520,000			TO 01/15/04
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	On Hold	\$18,719,572				HO 06/10/03
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$32,029,572	\$13,310,000			TO 03/22/04
19	3-8	Multi-use Western Tributary of the LV Wash Reg Tra	NL02	\$2,450,000	\$245,000	\$2,695,000	\$34,724,572	\$2,695,000			FA 04/30/03
SAR	3-19	James Hardie Gypsum Study (SAR - Rd. 3)	CC07	\$250,000		\$250,000	\$34,724,572	\$250,000			TO 05/19/04
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$37,859,572	\$3,135,000			TO 10/29/03
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$290,000	\$3,190,000	\$41,049,572	\$3,190,000			TO 11/21/03
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$430,000	\$4,730,000	\$45,779,572				FA 05/30/03
23	3-12	Las Vegas Wash Trail	LV05	\$1,920,000	\$192,000	\$2,112,000	\$47,891,572	\$2,112,000			TO 05/17/04
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$50,091,572				FA 08/18/03
25	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$1,300,000	\$130,000	\$1,430,000	\$51,521,572				FA 09/30/03
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$52,071,572				FA 11/05/03
27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$52,236,572	\$165,000			TO 05/20/04
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$52,632,847				FA 11/05/03
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$53,446,847				FA 11/05/03
SAR	3-20	Clark County Shooting Range Planning (SAR - Rd. 3)	CC08	\$500,000		\$500,000	\$53,446,847	\$500,000			TO 11/13/03
Totals for Round 3 Parks, Trails and Natural Areas				\$39,811,765	\$3,981,177		\$53,446,847	\$32,112,667			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Project	CC09	\$4,450,000	\$445,000	\$4,895,000	\$58,341,847				FA 11/05/03
31	4-2	Wetlands Park Perimeter Trails	CC10	\$2,800,000	\$280,000	\$3,080,000	\$61,421,847				FA 11/05/03
32	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000	\$500,000	\$5,500,000	\$66,921,847				FA 11/05/03
33	4-4	Logandale Trails - Phase 4	CC11	\$60,000	\$6,000	Terminated	\$66,921,847				TR 05/12/04
34	4-5	Kiel Ranch Historic Site and Trailhead	NL06	\$2,400,000	\$240,000	\$2,640,000	\$69,561,847				FA 11/05/03
35	4-6	Wetlands Park Interpretive Plan Implementation	CC13	\$500,000	\$50,000	\$550,000	\$70,111,847	\$550,000			TO 07/06/04
36	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000	\$150,000	\$1,650,000	\$71,761,847	\$1,650,000			TO 07/06/04
37	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250	\$167,325	\$1,840,575	\$73,602,422				FA 11/05/03
38	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$2,500,000	\$250,000	\$2,750,000	\$76,352,422				FA 11/05/03
39	4-10	Wetlands Park Primary Trail Corridor	CC16	\$4,200,000	\$420,000	\$4,620,000	\$80,972,422				FA 11/05/03
40	4-11	Las Vegas Wash Environmental Restoration Project	CC17	\$2,000,000	\$200,000	\$2,200,000	\$83,172,422				FA 11/05/03
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$2,600,000	\$260,000	\$2,860,000	\$86,032,422				FA 11/05/03
42	4-13	Multi-Use Western Tributary of the LV Wash Reg Tr	NL03	\$3,900,000	\$390,000	\$4,290,000	\$90,322,422	\$4,290,000			TO 04/22/04
43	4-14	Lone Mountain Trail Development	CC19	\$150,000	\$15,000	\$165,000	\$90,487,422				FA 11/05/03
44	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000	\$380,000	\$4,180,000	\$94,667,422				FA 11/17/03
45	4-16	Amargosa Trail	HN10	\$2,356,230	\$235,623	\$2,591,853	\$97,259,275				FA 11/17/03
46	4-17	Bunkerville Bike Path	CC20	\$865,000	\$86,500	\$951,500	\$98,210,775				FA 11/17/03
47	4-18	Right-of-Way acquisition for the Upper LV Wash Tr	NL04	\$500,000	\$50,000	\$550,000	\$98,760,775				FA 11/17/03
48	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000	\$150,000	\$1,650,000	\$100,410,775	\$1,650,000			TO 03/22/04
49	4-20	Anthem East Trails	HN11	\$1,328,250	\$132,825	\$1,461,075	\$101,871,850				FA 11/17/03
50	4-21	Burkholder Trail	HN12	\$1,606,710	\$160,671	\$1,767,381	\$103,639,231				FA 11/17/03
51	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000	\$390,000	\$4,290,000	\$107,929,231	\$4,290,000			TO 03/22/04
52	4-23	Pittman Wash Trail	HN13	\$1,106,700	\$110,670	\$1,217,370	\$109,146,601				FA 01/20/04
53	4-24	Cactus Wren Trail	HN14	\$577,500	\$57,750	\$635,250	\$109,781,851				FA 01/20/04
54	4-25	Regional Park (Craig Ranch Golf Course)	NL05	\$38,000,000	\$3,800,000	\$41,800,000	\$151,581,851				FA 07/26/04
55	4-26	Wetlands Park Equestrian and Emergency Access Brid	CC21	\$800,000	\$80,000	\$880,000	\$152,461,851				FA 07/26/04
56	4-27	Sunrise Trailhead - Phase 2	CC22	\$300,000	\$30,000	\$330,000	\$152,791,851				FA 07/26/04
57	4-28	Centennial Hills Park Trail	LV12	\$440,000	\$44,000	\$484,000	\$153,275,851				FA 07/26/04
Totals for Round 4 Parks, Trails and Natural Areas				\$90,813,640	\$9,081,364		\$153,275,851	\$12,430,000			
Sum of All Parks, Trails and Natural Areas				\$143,273,405	\$13,857,341		\$153,275,851	\$57,308,018	\$7,878,107	\$7,878,107	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Conservation Initiatives

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	4-1	"Take Pride in America" in S NV		\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	BL02				\$3,628,900	\$1,928,575			TO 07/29/04
1	4-1	"Take Pride in America" in S NV	FS02				\$3,628,900	\$698,775			TO 04/29/04
1	4-1	"Take Pride in America" in S NV	FW02				\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	NP02				\$3,628,900	\$500,775			TO 03/25/04
2	4-2	Cooperative Conservation: Increasing Capacity		\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	BL03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	FS03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	FW03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacity	NP03				\$6,028,572	\$2,059,112			TO 07/12/04
3	4-3	Education in the Environment		\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	BL04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FS04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FW04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	NP04				\$7,037,080	\$1,008,508			TO 05/03/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation		\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conservation	BL05				\$14,398,170	\$500,775			TO 04/30/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FS05				\$14,398,170	\$2,837,065			TO 05/20/04
4	4-4	Backcountry Access: A Rec, Ed and Conservation	FW05				\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conservation	NP05				\$14,398,170	\$500,775			TO 03/25/04
5	4-5	Resource Protection		\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/03
5	4-5	Resource Protection	BL06				\$21,497,570	\$1,726,175			TO 04/30/04
5	4-5	Resource Protection	FS06				\$21,497,570	\$1,726,175			TO 03/29/04
5	4-5	Resource Protection	FW06				\$21,497,570				TO 03/25/04
5	4-5	Resource Protection	NP06				\$21,497,570	\$1,920,875			TO 03/25/04
6	4-6	Intra/Inter Agency Recreation Strategy		\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	BL07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FS07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FW07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	NP07				\$23,772,370				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy		\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	BL08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FS08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	FW08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Strategy	NP08				\$24,280,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management		\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	BL09				\$24,841,570	\$110,469			TO 02/25/04

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
8	4-8	Wild Horse & Burro Management	FS09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	FW09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	NP09				\$24,841,570				FA 11/05/03
9	4-9	Logandale Trail Gateway	BL01	\$745,000	\$74,500	\$819,500	\$25,661,070	\$819,500			TO 02/23/04
10	4-10	Meeting the Challenge of Water 2025 Initiative	NP01	\$2,306,000	\$230,600	\$2,536,600	\$28,197,670	\$2,536,600			TO 05/03/04
11	4-11	Invasive Weed Removal and Habitat Restoration		\$5,295,000	\$529,500	\$5,824,500	\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	BL10				\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	FS10				\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	FW10				\$34,022,170				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restoration	NP10				\$34,022,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000	\$200,000	\$2,200,000	\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	BL11				\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	FS11				\$36,222,170	\$11,000			TO 07/21/04
12	4-12	Off-Highway Vehicle Strategy	FW11				\$36,222,170				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	NP11				\$36,222,170				FA 11/05/03
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,222,170	\$18,885,154			
Sum of All Conservation Initiatives				\$32,929,245	\$3,292,925		\$0	\$18,885,154			

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

MSHCP

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334		\$4,648,334	\$4,648,334	\$4,648,334	\$4,148,107	\$4,148,107	TO 11/15/01
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$4,148,107	\$4,148,107	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	4-1	MSHCP FY2003 & FY2004	CC02	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571	\$15,851,237	\$927,295	\$927,295	TO 02/03/04
Totals for Round 4 MSHCP				\$14,410,215	\$1,441,022		\$20,499,571	\$15,851,237	\$927,295	\$927,295	
Sum of All MSHCP				\$19,058,549	\$1,441,022		\$20,499,571	\$20,499,571	\$5,075,402	\$5,075,402	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1-1	Kyle Canyon Visitor Center (SAR - Rd. 2)	FS02	\$34,000		\$34,000	\$33,496	\$34,000	\$33,496	\$33,496	CL 12/16/03
	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$2,650,000		\$2,650,000	\$2,683,496	\$2,650,000			CL 12/23/02
	1-8	Casey Ranch (SAR - Rd. 2)	BL02	\$3,500		\$3,500	\$2,686,996	\$3,500		\$2,085	CL 12/23/02
	2-5	Wetlands Parks Ph 2 (SAR - Rd. 2)	CC02	\$794,800		\$794,800	\$3,481,196	\$794,200			TO 06/21/02
	2-17	Pinchot Springs (SAR - Rd. 2)	FS08	\$48,500		\$48,500	\$3,525,445	\$48,500	\$44,249	\$44,249	TA 05/27/03
	2-17A	Jarbridge Campgrounds-Ruggeri (SAR - Rd. 2)	FS10	\$50,000		Terminated	\$3,525,445				TR 04/30/03
	2-41	Red Rock Fire Station (SAR - Rd. 2)	BL09	\$804,000		\$804,000	\$4,329,445	\$804,000	\$804,000		CL 11/20/02
Totals for Round 2 SAR:Land and Projects				\$4,384,800	\$0		\$4,329,445	\$4,334,200	\$881,745	\$79,829	
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	2-4	Casey Property (SAR - Rd. 3)	FS05	\$532,000		\$532,000	\$4,861,445	\$532,000			CL 10/30/03
	NA	James Hardie Gypsum Study (SAR - Rd. 3)	CC07	\$250,000		\$250,000	\$5,111,445	\$250,000			TO 05/19/04
	NA	Clark County Shooting Range Planning (SAR - Rd. 3)	CC08	\$500,000		\$500,000	\$5,611,445	\$500,000			TO 11/13/03
	NA	Study & FMV Appraisal for Hacienda (SAR - Rd. 3)	NP07	\$645,000		\$645,000	\$6,256,445	\$645,000			TO 08/18/03
Totals for Round 3 SAR:Land and Projects				\$1,927,000	\$0		\$6,256,445	\$1,927,000			
Overall Priority	Priority by Round	Name	Project #	Designated Amt	10% Contingency	Amt Available Each Project	Cumulative Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	4-10	Tran Property (SAR - Rd. 4)	BL10	\$160,000		Terminated	\$6,256,445				TR 06/14/04
	4-11	Hughes Property (SAR - Rd. 4)	BL11	\$55,200		\$55,200	\$6,311,645	\$55,200			TO 04/09/04
	4-12	Bunker Property (SAR - Rd. 4)	BL12	\$57,500		\$57,500	\$6,369,145	\$57,500			TO 04/09/04
	4-13	Milon Inc/Tiberti (SAR - Rd. 4)	BL21	\$220,000		\$220,000	\$6,589,145	\$220,000			TO 12/09/03
	4-6	Logandale Trail System (SAR - Rd. 4)	BL12	\$89,980		\$89,980	\$6,679,125	\$89,980			TO 11/28/03
	4-7	Boulder Beach Wtr Safety (SAR - Rd. 4)	NP37	\$185,500		\$185,500	\$6,864,625	\$185,500			TO 03/25/04
Totals for Round 4 SAR:Land and Projects				\$768,180	\$0		\$6,864,625	\$608,180			
Sum of All SAR:Land and Projects				\$7,079,980	\$0		\$6,864,625	\$6,869,380	\$881,745	\$79,829	
Grand Total				\$573,328,324	\$51,982,154			\$287,486,155	\$20,952,699	\$27,906,794	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of July 31, 2004

Budget and Fund Allocation Analysis - From Inception to Date

Financial Update 07/31/04	\$145,918,196.96						
Obligation, Expenditures & Commitments to Date	\$555,660,915.12						
Special Account Reserve (SAR)	(\$2,192,620.00)						
SAR Allocation for Additional Allowed Costs - All Categories	(\$7,199,200.00)						
Cumulative Total of Funds Available for Obligation & Expenditure	\$692,187,292.08						
	Land	Cap Imp	Parks & Trails	Sub Total	Con Init	MSHCP	Total
Budget Round 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00		\$0.00	\$33,293,000.00
Budget Round 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$7,948,000.00	\$40,804,000.00		\$4,648,334.00	\$45,452,334.00
Budget Round 3 & 3 Supplemental - Approved	\$53,900,000.00	\$24,005,114.00	\$39,811,765.00	\$117,716,879.00		\$0.00	\$117,716,879.00
Budget Round 4 - Approved 10/28/03	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$323,893,291.00	\$36,222,169.50	\$15,851,237.00	\$375,966,697.50
Total Approved Budget (Non-SAR Funds)	\$207,234,908.00	\$152,813,765.00	\$155,658,497.00	\$515,707,170.00	\$36,222,169.50	\$20,499,571.00	\$572,428,910.50
Special Account Reserve (SAR) - Approved Allocations (Rd 2)	\$2,697,749.00	\$837,495.50	\$794,200.00	\$4,329,444.50			
Special Account Reserve (SAR) - Approved Allocations (Rd 3)	\$1,177,000.00		\$750,000.00	\$1,927,000.00			
Special Account Reserve (SAR) - Approved Allocations (Rd 4)	\$332,700.00	\$275,480.00		\$608,180.00			
Total Approved Budget & SAR	\$211,442,357.00	\$153,926,740.50	\$157,202,697.00	\$522,571,794.50	\$36,222,169.50	\$20,499,571.00	\$579,293,535.00
Budget Allocation Percentages Rounds 1 & 2 (%)	70.00%	14.00%	16.00%				
Budget Allocation Percentages Round 3 (%)	41.00%	22.00%	37.00%				
Budget Allocation Percentages Round 4 (%)	31.39%	36.59%	32.02%				
Distribution of Cumulative Total Funds Available	\$246,867,903.39	\$195,234,470.39	\$193,363,177.80	\$635,465,551.58	\$36,222,169.50	\$20,499,571.00	\$692,187,292.08
Cumulative Total Budget Allocated (Non-SAR)	(\$186,354,833.92)	(\$152,443,866.19)	(\$153,275,850.01)	(\$492,074,550.12)			
Total Special Account Reserve Funds Allocated	(\$4,207,449.00)	(\$1,112,975.50)	(\$1,544,200.00)	(\$6,864,624.50)			
Difference (Unallocated Cumulative Total Funds Available)	\$56,305,620.47	\$41,677,628.70	\$38,543,127.79	\$136,526,376.96			
Total Budget Not Yet Allocated	\$20,880,074.08	\$369,898.81	\$2,382,646.99	\$23,632,619.88			
Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)	\$22,000,000.00	\$0.00	\$0.00	\$22,000,000.00			
Approved Land and Projects Not Budgeted (includes 10% contingency)	\$1,119,925.92	\$0.00	\$0.00	\$1,119,925.92			

Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. * = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.